

Tacolneston Parish Council Budget 2024-25

	2022-23 Actual Spend	2023-24 Budget	2023-24 Actual at 31.12.23	2023-24 Forecasted Total Spend	2024-25 Budget	Comments
Administration						
Insurance	£ 570.27	£ 600.00	£ 631.82	£ 631.82	£ 700.00	
Subscriptions	£ 403.28	£ 450.00	£ 439.94	£ 439.94	£ 450.00	NPTS and NALC
Clerks Wages & PAYE	£ 4,591.47	£ 5,000.00	£ 3,372.75	£ 4,799.25	£ 5,200.00	
Clerks Expenses, Mileage, Stationery and						
Website Costs	£ 780.01	£ 650.00	£ 588.02	£ 725.00	£ 750.00	
Internal Auditor	£ 66.00	£ 100.00	£ 70.00	£ 70.00	£ 100.00	
External Auditor	£ 200.00	£ 200.00	£ -	£ -	£ 200.00	
Clerk Training	£ 51.00	£ 250.00	£ -	£ 50.00	£ 250.00	
Councillor Training	£ -	£ 250.00	£ 276.00	£ 276.00	£ 250.00	
Legal Expenses	£ -	£ 500.00	£ -	£ -	£ -	
Village Hall hire	£ -	£ 150.00	£ -	£ -	£ -	
Grass & Tree Cutting	£ 2,000.00	£ 3,100.00	£ 2,000.00	£ 3,000.00	£ 3,200.00	
Footpaths	£ 22.70	£ 200.00	£ -	£ -	£ 200.00	
Dog Bins	£ 774.20	£ 900.00	£ 867.09	£ 867.09	£ 900.00	
Play inspection	£ 69.95	£ 100.00	£ 72.95	£ 72.95	£ 100.00	
Repairs and Renewals	£ 446.86	£ 1,500.00	£ 149.35	£ 500.00	£ 1,500.00	
Donations	£ 50.00	£ 50.00	£ -	£ 50.00	£ 200.00	
Total	£ 10,025.74	£14,000.00	£ 8,467.92	£ 11,482.05	£ 14,000.00	
To Reserves	£ 2,000.00	£ 1,000.00	£ -	£ 1,000.00	£ 1,000.00	
Future Projects	£ 3,000.00	£ 3,000.00	£ -	£ 3,000.00	£ 3,000.00	
Total	£ 15,025.74	£18,000.00	£ 8,467.92	£ 15,482.05	£ 18,000.00	