

				Last years precept £33.25	
Prepared 07-11-2019					
Income	17-18	18-19	19-20	20-21 proposed	
Precept	9485	9750.77	10075	13000	

	17-18 Actual	18-19 Actual	19-20 Budget	19-20 todate	19-20 remainder	Extras 19- 20	20-21 proposed	20-21 forecast	21-22 forecast
Administration									
Insurance	618.75	661.33	661.33	673.93	0		673.93	700	700
Subscriptions	322.36	355.81	370	100.75	269.25		370	400	400
Clerks Wages	1227.64	3423	3423	1996.75	1426.25		3423	4000	4000
Clerks hours over		993.6	600	159.7	440.3				
Clerks Expenses									
mileage and									
stationary	230.54	577.52	500	155.58	344.42		500	550	550
Payroll	85	177	180		180		180	180	180
HMRC	152.8	30	100		100		100	100	100
Pension									
Locum Staff	355.78								
Internal Auditor	38	50	100	80	20		100	100	100
External Auditor	300	200	200	200	0		200	200	200
Extra External Auditor									
fees			500		500	4000	500	1000	1000
Clerk Training		225.5	250		250		250	500	500

Councillor Training	268.47	286	500		500		500	250	250
Legal Expenses	300	332.32	200	187.5	12.5		200	500	500
Misc Expenses									
Banking	1000	36							
by election fee		200	200		200		2000	2000	2000
Running Costs									
Village Hall hire	220	280	300	90	210		300	300	300
Grass Cutting	1157.15	2739.2	2800	694.35	2105.65		2800	2800	2800
Dog Bins	400	500	600		600		700	700	700
Play inspection	462.85	65	65	65	65		65	65	65
Repairs and Renewals			400	133.6	266.4		1000	1000	1000
S137 Payments	300		50				50	50	50
By Election Fee									
Littlejohns invoice									
Total	7439.34	11152.37	12039.33	4537.16	7489.77		13911.93	15395	15395

£14000 precept would cover the costs of the Parish which would give a Precept of £46.36 with out a project

The largest increase since 16-17 has been the Clerks wages.

We have 5 bins in the Parish which are emptied twice weekly at an annual cost of £106.80 per bin per year. They do not do extra collections

Laptop screen faulty new machine really needed.