

## Explanation of variances – pro forma

Name of smaller authority:

**Tacolneston Parish Council**

County area (local councils and

Norfolk

**Insert figures from Section 2 of the AGAR in all Blue highlighted boxes**

**Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:**

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual

	2018/2019	2019/2020	Variance	Variance	Explanation
	£	£	£	%	Required?
1 Balances Brought Forward	14,590	7,737			
2 Precept or Rates and Levies	9,673	10,075	402	4.16%	NO
3 Total Other Receipts	106	3,083	2,977	2808.92%	YES
4 Staff Costs	4,833	3,868	-965	19.97%	YES
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO
6 All Other Payments	11,799	4,090	-7,709	65.34%	YES
7 Balances Carried Forward	7,737	12,937			NO

8 Total Cash and Short Term Investments	7,737	12,937			
9 Total Fixed Assets plus Other Long Term Investments and	11,670	11,671	1	0.01%	NO
10 Total Borrowings	0	0	0	0.00%	NO

**Rounding errors of up to £2 are tolerable**

**Variances of £200 or less are tolerable**

**BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5**

Automatic responses trigger below based on figures input, **DO NOT OVERWRITE THESE BOXES**

Explanation of % variance from PY opening balance not required - Balance brought forward agrees

£1200 GRANT FROM Norfolk County Council to repair historic finger post. £1469.24 CIL. £414.21 REIMBURSEMENT from TAFRA.

Reduced extra hours paid.

Hall hire, Grass cutting costs reduced

VARIANCE EXPLANATION NOT REQUIRED

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(CAPITAL PLUS INTEREST PAYMENT)

**Explanation from smaller authority (must include narrative and supporting figures)**

