

Tacolneston Parish Council Budget 2023-24

	2021-22 Actual Spend	2022-23 Budget	2022-23 Actual at 31.12.22	2022-23 Forecasted Total Spend	2023-24 Budget	Comments
Administration						
Insurance	£ 560.00	£ 600.00	£ 570.27	£ 570.27	£ 600.00	Three year deal
Subscriptions	£ 70.00	£ 400.00	£ 403.28	£ 403.28	£ 450.00	
Clerks Wages & PAYE	£ 4,384.63	£ 4,400.00	£ 3,246.22	£ 4,600.00	£ 5,000.00	
Clerks Expenses, Mileage, Stationery and Website	£ 831.43	£ 550.00	£ 541.54	£ 620.00	£ 650.00	
Internal Auditor	£ 88.00	£ 100.00	£ 66.00	£ 66.00	£ 100.00	
External Auditor	£ 200.00	£ 200.00	£ 200.00	£ 200.00	£ 200.00	
Clerk Training	£ 802.49	£ 250.00	£ 15.00	£ 100.00	£ 250.00	CiLCA 2021-22
Councillor Training	£ 162.00	£ 250.00	£ -	£ -	£ 250.00	
Legal Expenses	£ -	£ 500.00	£ -	£ -	£ 500.00	
Village Hall hire	£ 205.00	£ 300.00	£ -	£ -	£ 150.00	
Grass & Tree Cutting	£ 2,470.00	£ 2,800.00	£ 2,000.00	£ 2,800.00	£ 3,100.00	
Footpaths	£ -	£ 200.00	£ 22.70	£ 50.00	£ 200.00	
Dog Bins	£ 553.00	£ 800.00	£ 88.00	£ 800.00	£ 900.00	Two additional bins added 2022-23
Play inspection	£ 67.50	£ 100.00	£ 69.95	£ 69.95	£ 100.00	
Repairs and Renewals	£ 1,367.49	£ 1,500.00	£ 358.86	£ 1,000.00	£ 1,500.00	
S137 Payments	£ -	£ 50.00	£ -	£ 50.00	£ 50.00	
Total	£ 11,761.54	£13,000.00	£ 7,581.82	£ 11,329.50	£ 14,000.00	
To Reserves	£ 6,238.46	£ 2,000.00	£ -	£ 2,000.00	£ 1,000.00	
Future Projects		£ 3,000.00	£ -	£ 3,000.00	£ 3,000.00	
Total	£ 18,000.00	£18,000.00	£ 7,581.82	£ 16,329.50	£ 18,000.00	